



Pupil Premium 2016-2017 Bursar Primary Academy			
Amount received	£117,480		
Total number of pupils receiving allocation at September 2016	89/197 45%		
Year Group	Number of children entitled to PP funding	Number of pupils in year group	Percentage of year group entitled to PP funding
Early Years	11	29	38%
Year 1	5	30	17%
Year 2	11	28	39%
Year 3`	11	25	44%
Year 4	10	29	34%
Year 5	14	26	54%
Year 6	17	30	57%
Total pupils on roll September 2016	197		

Nb. Totals of PP pupils on roll are subject to in year changes and therefore will not be an exact match with funding received in school.

Activities funding by the grant	Impact expected	Cost
Power of Reading- reading scheme Books and resources for all classes x3 terms per year group (Y1-6) Teacher copies and books as gifts to children	To increase the rate of progress to enable pupils to reach ARE (Age Related Expectations) in reading To increase the number of PP pupils working at ARE- PIRA test/ KS1 and KS2 SATs (measurable) To impact positively on pupils' level of understanding, reading appreciation and key reading skills	£15,000
Dolly Parton reading books for EY children- reading resource and gift	To increase the rate of progress to enable pupils to reach GLD (Good Level of Development) by end of EY. To increase the number of PP pupils with a GLD (measurable). To impact positively on pupils' level of understanding, reading appreciation and early reading skills. To enthuse and motivate both pupil and their families to read books received through the post.	£1,000
Numicon resources- practical equipment to support the	To increase the rate of progress to enable pupils to reach ARE in maths	£7,000

understanding of mathematical concepts	To increase the number of PPG pupils working at ARE- PUMA test/ KS1 and KS2 SATs (measurable) To develop and embed vital number concepts to allow pupils to apply to other areas of maths To build the foundations to develop deeper learning- problem solving, reasoning and mastery	
Project X - focused 'word reading' reading intervention groups for vulnerable groups / underachievers- more relevant to Year 1, 2,3 pupils TA support Resources Training updates	To increase the rate of progress to enable pupils to reach ARE (Age Related Expectations) in reading To improve confidence when reading. To increase the number of PP pupils working at ARE- PIRA test/ KS1 and KS2 SATs (measurable) To impact positively on pupils' word recognition, level of understanding, reading appreciation and key reading skills Planned intervention support for targeted pupils	£21,000
Big Maths (CLIC)- focused number and calculation intervention for vulnerable groups / underachievers- relevant to all year groups TA support Resources Training	To increase the rate of progress to enable pupils to reach ARE in maths To increase confidence in number. To increase the number of PP pupils working at ARE- PUMA test/ KS1 and KS2 SATs (measurable) To develop and embed vital number and calculation strategies to allow pupils to apply to other areas of maths Planned intervention support for targeted pupils	£21,000
Admin support (inc. Finance) -periodically throughout the year	To ensure effective systems for recording the provision and needs of individual pupils to enable effective monitoring to inform future planning.	£12,000
Sustain Nurture provision, to develop social skills and overcome barriers to learning Pastoral officer support	To increase confidence and positive learning behaviours, identify barriers to learning and address appropriately. Crisis management, access to learning for all To support effective behaviour management learning and emotional support by targeting children for nurture, positive play and coping	£12,000

	strategies	
Sustain Breakfast Club - To offer subsidised places - Provisions - Staffing	To sustain the breakfast club provision for high need pupils at a subsidised cost- pupils are 'ready to learn'	£1,500
Curriculum enrichment Curriculum visits / visitors into school/ (outside organisers) – programme of activities throughout the year	To enhance the curriculum with real life learning opportunities to support the skills based curriculum To ensure that all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier Improved understanding and cultural awareness- Britishness	£15,000
Attendance support / rewards - Cinema Tickets / Book prizes - Pastoral Officer support for vulnerable pupils Additional EWO Services to support vulnerable pupils - £60 per hour as and when needed.	To improve school attendance to 96.5% + and reduce the incidences of persistent late arrivals	£5,000
To purchase PE Kit / School uniform for high need pupils	To raise self-esteem and confidence through enabling all pupils to wear the required school uniform / PE kit To enable all pupils to have access to PE aspects of the curriculum	£1,000
Taxis for sports/ curriculum provisions- CRB drivers	To extend pupils' opportunities in taking part in out-of-school/ cross-school festivals and competitions	£250
Attitude and resilience training- 'How to be happy' for children	To promote and develop positive attitudes to learning and life.	£3,500
To provide 'booster' sessions for year 6 pupils in both reading and maths from September 2016: Senior staff x 4 (4 hours per week)	Pupils achieve ARE in reading and maths at end of key stage 2.	£4,000
Total cost		£119,250
Overall impact on 2016 end of KS1 Year 2 attainment- using Raiseonline data		
Overall impact on 2016 end of KS2 Year 6 attainment- using Raiseonline data		

The total figure exceeds our Pupil Premium income but this reflects the fact that non-Pupil Premium pupils also benefit from some of the above. The above does not represent an exhaustive list of provisions made which benefit PP pupils but is a reflection of the nature of our financial expenditure to ensure that all pupils thrive during their time in our school.